



Monthly Update

DECEMBER 4, 2014

Projects

223970 Madaket Wastewater Treatment Facility & Collection System Phase 1 - Preliminary Design Phase

Progress

Last Month:

- Final appraisals submitted to GSA. Awaiting call from GSA Director John Kelly for on Island meeting and discussion of GSA Offer.
- MassDEP verbal approval of Groundwater Discharge Permit Modification additional information on survey submitted.

This Month:

- Receive final approval of Groundwater Discharge Permit Modification.
- Waiting for meeting with GSA on property

Schedule

Projected completion date – December 2014. (This may need to be extended since the GSA meeting date is yet undetermined)

Financial

Phase 1 Budget - \$373,630 (including Amendments) Spent - \$ 359,467

Town Action (s) Required:

- Follow up with GSA and Town Appraiser process.

225139 CWMP Update

Progress

Last Month:

- Presented CWMP Update to Board of Selectmen

This Month:

- Meet with Town to discuss SPWG for implementation and future public outreach

Schedule

Projected completion date – November 2014

Financial

Budget - \$616,000 Spent: \$603,639

Town Action (s) Required:

- Follow up with GSA and Town Appraiser process.

226494 Jetties Support Update

Progress **Last Month:**

- All Activities on hold until further budgets are approved

This Month:

- Coordinate efforts with Town on public outreach
- Coordinate With ACOE on Design Schedule

Schedule Projected Jetties Reconstruction Bid-Winter 2014
Projected Contractor Bid Award early May 2015.

Financial Budget - \$20,000 Spent: \$ 18,586

Town Action (s) Required:

- Meet with Town to discuss further jetties support

Town Action (s) Required: None

225140 Phase IIB Sewer and Water Main Rehabilitation Project

Progress **Last Month:**

- Fair St. Reconstruction to continue
- Lower Broad St. paving to begin
- Granite Curbing at Town Hall and Crosswalk paving completed
- Quince and Westminster paving completed

This Month:

- Fair St. Pavement completed
- Broad St. Pavement completed
- Begin striping of roads and cleanup and final watertight manhole covers to be installed

Schedule Projected completion date – December 2014 (contract time to be extended to cover one year warranty period and also record drawings).

Financial Engineering Budget - \$1,523,040 Spent - \$ 1,237,123
Construction Bid - \$4,855,467.25 (including change orders executed), Spent - \$4,755,467.25.

Town Action (s) Required:

- Coordinate with Residents for disconnection of known inflow sources.