



Monthly Update

JANUARY 21, 2015

Projects

223970 Madaket Wastewater Treatment Facility & Collection System Phase 1 - Preliminary Design Phase

Progress

Last Month:

- Final appraisals submitted to GSA. Awaiting call from GSA Director John Kelly for on Island meeting and discussion of GSA Offer.
- MassDEP verbal approval of Groundwater Discharge Permit Modification additional information on survey submitted.

This Month:

- Receive final approval of Groundwater Discharge Permit Modification.
- Waiting for meeting with GSA on property

Schedule Projected completion date – December 2015.

Financial Phase 1 Budget - \$373,630 (including Amendments) Spent - \$ 366,257

Town Action (s) Required:

- Follow up with GSA and Town Appraiser process.

225139 CWMP Update

Progress

Last Month:

- Presented CWMP Update to Board of Selectmen

This Month:

- Meet with Town to discuss SPWG for implementation and future public outreach

Schedule Projected completion date – Completed

Financial Budget - \$616,000 Spent: \$616,000

Town Action (s) Required:

- Next steps are public outreach for CWMP Implementation.

226494 Sewer Planning Work Group Support

Progress **Last Month:**

- Attended first of three workshops to present CWMP Recommended plan to workgroup

This Month:

- Attend second workshop to present project costs and begin cost recovery discussions

Schedule Project Completion Date June 2015

Financial Budget - \$ 20,000 Spent: \$ 16,315

Town Action (s) Required:

- Schedule final workshop to discuss public education program

226494 Jetties Support Update

Progress **Last Month:**

- All Activities on hold until further budgets are approved

This Month:

- Coordinate efforts with Town on public outreach
- Coordinate With ACOE on Design Schedule

Schedule Projected Jetties Reconstruction Bid-Winter 2014

Projected Contractor Bid Award early May 2015.

Financial Budget - \$20,000 Spent: \$ 18,586

Town Action (s) Required:

- Meet with Town to discuss further jetties support

Town Action (s) Required: None

225140 Phase IIB Sewer and Water Main Rehabilitation Project

Progress **Last Month:**

- Project Substantial completion December 19, 2014

This Month:

- Final Payment Requests
- Begin work on Record Drawings

Town of Nantucket, Massachusetts
Project Update
January 21, 2015

Schedule Projected completion date – December 2015 (contract time to be extended to cover one year warranty period and also record drawings).

Financial Engineering Budget - \$1,523,040 Spent - \$ 1,279,867
 Construction Bid - \$5,715,914 (including change orders executed), Spent - \$ 5,568,805

Town Action (s) Required:

- Coordinate with Residents for disconnection of known inflow sources on Ash St.