



Town of Nantucket

Proposed FY2016 Capital Project

Project Title: _____

Department: _____

Contact Person: _____

Department Priority: _____

Low

Medium

High

Funding Amount Requested: \$ _____

Funding Source(s): _____

General Fund

State Grant

Enterprise Fund

Other (please explain): _____

Project Description including location and source of cost estimate:

Is the request for a new structure or equipment?

If the request is for replacement or renovation please explain the need.

Provide cost changes (if any) that will/could result from this request i.e. increase or decrease maintenance costs, utilities, personnel etc.

Provide an estimate of revenues (if applicable) gained by this expenditure. Example: Artificial turf field would enable field rental and lower the ground maintenance costs. Include the estimated number of years to pay back this expenditure.

If relevant, provide any other justification for the project or equipment.



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| | | | |
|--|-----------------------|--------------------------------------|-----------------------|
| FY 2017 - 2025 Proposed Capital Requests | | | |
| DEPARTMENT: Marine | | | |
| | Item | Additional Description | Estimated Cost |
| FY 2017 | | | |
| | | | |
| FY 2018 | | | |
| | | | |
| FY 2019 | Town Pier Maintenance | Annual preventative pier maintenance | \$30,000 |
| | | | |
| FY 2020 | Replace P2 Boat | Patrol Boat Replacement | \$100,000 |
| | Town Pier Maintenance | Annual preventative pier maintenance | \$30,000 |
| | | | |
| FY 2021 | Replace P1 Boat | Patrol Boat Replacement | \$100,000 |
| | Town Pier Maintenance | Annual preventative pier maintenance | \$30,000 |
| | | | |
| FY 2022 | Town Pier Maintenance | Annual preventative pier maintenance | \$30,000 |
| | | | |
| FY 2023 | Town Pier Maintenance | Annual preventative pier maintenance | \$30,000 |
| | | | |
| FY 2024 | Town Pier Maintenance | Annual preventative pier maintenance | \$30,000 |
| | | | |
| FY 2025 | Town Pier Maintenance | Annual preventative pier maintenance | \$30,000 |

| FY 2017 - 2025 Proposed Capital Requests | | | |
|--|----------------------------------|---|----------------|
| DEPARTMENT: POLICE | | | |
| | Item | Additional Description | Estimated Cost |
| FY 2017 | Computer Server/PC Replacements | Annual server/PC replacement | \$30,000 |
| | Paint portion of police Facility | Maintenance painting of Southwest elevation | \$40,000 |
| FY 2018 | Computer Server/PC Replacements | Annual server/PC replacement | \$30,000 |
| | Paint portion of police Facility | Maintenance painting of Northeast elevation | \$40,000 |
| FY 2019 | Computer Server/PC Replacements | Annual server/PC replacement | \$30,000 |
| | Paint portion of police Facility | Maintenance painting of cupola and gables | \$40,000 |
| FY 2020 | Computer Server/PC Replacements | Annual server/PC replacement | \$30,000 |
| | Paint portion of police Facility | Maintenance painting of Interior | \$40,000 |
| FY 2021 | Computer Server/PC Replacements | Annual server/PC replacement | \$30,000 |
| FY 2022 | Computer Server/PC Replacements | Annual server/PC replacement | \$30,000 |
| FY 2023 | Computer Server/PC Replacements | Annual server/PC replacement | \$30,000 |
| FY 2024 | Computer Server/PC Replacements | Annual server/PC replacement | \$30,000 |
| | Paint portion of police Facility | Maintenance painting of Southwest elevation | \$40,000 |
| FY 2025 | Computer Server/PC Replacements | Annual server/PC replacement | \$30,000 |
| | Paint portion of police Facility | Maintenance painting of Northeast elevation | \$40,000 |