



# MEETING POSTING

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NANTUCKET TOWN CLERK  
Posting Number:T 740

**TOWN OF NANTUCKET**  
Pursuant to MGL Chapter 30A, § 18-25  
All meeting notices and agenda must be filed and time stamped with the  
Town Clerk's Office and posted at least 48 hours prior to the meeting  
(excluding Saturdays, Sundays and Holidays)

**Committee/Board/s** | Capital Program Committee

**Day, Date, and Time** | Thursday, September 25, 2022 @ 10:00 AM

**Location / Address** | **IN PERSON PARTICIPATION at 131 Pleasant Street (Trailer)**  
  
**REMOTE PARTICIPATION VIA ZOOM**  
**The meeting will be aired at a later time on the Town's Government TV**  
**YouTube Channel [https://www.youtube.com/channel/UC-](https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHIXA)**  
**[sgxA1fdoxteLNzRAUHIXA](https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHIXA)**

**Signature of Chair or Authorized Person** | Brian E. Turbitt

**WARNING: IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML STATUTE, NO MEETING MAY BE HELD!**

## AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

YouTube Link: TBD

<https://us06web.zoom.us/j/87523320580?pwd=Q1dvVE03K3QrYnZsc2RBMz1BZ0VDQT09>

Meeting ID: 875 2332 0580  
Passcode: 362140

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. Potential approval of minutes
6. FY24 Capital requests and outyear discussion: Fire Department and Nantucket Public Schools
7. RORI completion

8. Discussion and approval of Capcom forward schedule and meeting structure (Face-to-face vs Hybrid)
9. Green Sheet/Committee Reports
10. Good of the Order
11. Date of Next Meeting – Thursday, September 1st @ 10:00 AM
12. Adjournment

Town of Nantucket, Massachusetts  
 Capital Improvement Plan  
 FY17 thru FY33

Project Name	#	Priority	Phase	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	TOTAL
Fire Department															
Fire Department Staff Vehicle	FIRE-18-001	medium	Budget Committee Rt	-	-	-	-	-	85,000	-	-	-	-	-	85,000
Ambulance 2	FIRE-18-002	medium	Finance Review	-	-	-	-	405,000	-	-	-	-	-	-	405,000
Fire department staff Vehicle F-2090	FIRE-19-001	medium	Finance Review	-	-	-	-	-	55,000	-	-	-	-	-	55,000
Rescue Equipment	FIRE-21-002	high	Budget Committee Rt	-	375,000	-	-	-	-	-	-	-	-	-	375,000
Engine 3	FIRE-22-001	high	Finance Review	-	-	700,000	-	-	-	-	-	-	-	-	700,000
Scoriset Fire Station Design	FIRE-22-002	medium	Finance Review	-	-	850,000	7,000,000	-	-	-	-	-	-	-	7,850,000
Fire Department Staff Vehicle F-6073	FIRE-23-001	medium	Finance Review	-	-	-	-	60,000	-	-	-	-	-	-	60,000
Engine 1	FIRE-24-001	high	Budget Committee Rt	-	850,000	-	-	-	-	-	-	-	-	-	850,000
Fire Department Staff vehicle F-5429	FIRE-24-002	medium	Budget Committee Rt	-	80,000	-	-	-	-	-	-	-	-	-	80,000
Ambulance 4	FIRE-25-001	medium	Finance Review	-	-	390,000	-	-	-	-	-	-	-	-	390,000
Engine 2	FIRE-25-002	medium	Finance Review	-	-	-	-	525,000	-	-	-	-	-	-	525,000
Public Safety Auxiliary Building	FIRE-25-003	medium	Finance Review	-	-	5,000,000	-	-	-	-	-	-	-	-	5,000,000
Replace ladder Truck	FIRE-26-001	medium	Finance Review	-	-	-	1,500,000	-	-	-	-	-	-	-	1,500,000
<b>Fire Department Total</b>				-	<b>1,305,000</b>	<b>6,940,000</b>	<b>8,500,000</b>	<b>990,000</b>	<b>140,000</b>	-	-	-	-	-	<b>17,875,000</b>

Project Name	#	Priority	Phase	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	TOTAL
School Department															
IT Infrastructure	NPS-21-002	medium	Finance Review	-	350,000	55,000	-	270,000	50,000	100,000	-	-	-	-	825,000
NPS Roof Replacements	NPS-22-002	high	Finance Review	250,000	-	250,000	250,000	250,000	250,000	250,000	250,000	-	-	-	1,750,000
Grounds Equipment	NPS-23-001	medium	Finance Review	-	70,000	-	-	-	85,000	-	-	-	-	-	155,000
Campus-wide Improvements	NPS-23-002	high	Finance Review	-	-	750,000	-	-	-	-	-	-	-	-	750,000
NPS Building Improvements	NPS-23-003	medium	Finance Review	300,000	350,000	375,000	375,000	375,000	400,000	400,000	400,000	425,000	425,000	-	3,825,000
NHS Outdoor Basketball court hoops	NPS-24-002	low	Finance Review	-	-	-	-	90,000	-	-	-	-	-	-	90,000
24 Surfside Road property upgrades	NPS-24-003	medium	Finance Review	-	-	-	-	-	-	-	-	-	-	-	150,000
NPS - New Middle School	NPS-29-001	medium	Finance Review	-	-	-	-	-	-	-	-	-	50,000,000	-	50,000,000
<b>School Department Total</b>				<b>550,000</b>	<b>920,000</b>	<b>1,430,000</b>	<b>625,000</b>	<b>985,000</b>	<b>700,000</b>	<b>835,000</b>	<b>650,000</b>	<b>425,000</b>	<b>50,425,000</b>	-	<b>57,545,000</b>

