



MEETING POSTING

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NANTUCKET TOWN CLERK
Posting Number:T 762

TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting **notices** and **agenda** must be filed and time stamped with the Town Clerk's Office and posted at least 48 hours prior to the meeting (excluding Saturdays, Sundays and Holidays)

Committee/Board/s	Capital Program Committee
Day, Date, and Time	Thursday, September 7, 2023 @ 1:00 PM
Location / Address	IN-PERSON PARTICIPATION at 131 Pleasant Street (Trailer) REMOTE PARTICIPATION VIA ZOOM The meeting will be aired at a later time on the Town's Government TV YouTube Channel https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHixA
Signature of Chair or Authorized Person	Susan M. Carmel

WARNING: IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML STATUTE, NO MEETING MAY BE HELD!

AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/88071936569?pwd=ZHhHeFlyUm16V0NuZUw1ZVJveEF0QT09>

Meeting ID: 880 7193 6569

Passcode: 457495

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. FY25 Capital Requests and Out-year Discussion: Natural Resources & School Department
6. Green Sheet/Committee Reports
7. Good of the Order
8. Date of Next Meeting – Tuesday, September 14, 2023 at 1:00pm
9. Adjournment

Town of Nantucket, Massachusetts
 Capital Improvement Plan
 FY25 thru FY34

CRP													
Project Name	#	Priority	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
Folger's Marsh Bridge	HMP-24-004	medium	1,210,000	-	-	-	-	-	-	-	-	-	1,210,000
Strategic Retreat and Relocation Program	HMP-24-005	medium	250,000	-	-	-	-	-	-	-	-	-	250,000
CRP Total			1,460,000	-	-	-	-	-	-	-	-	-	1,460,000

Hazard Mitigation													
Project Name	#	Priority	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
Consue Springs Storm Water Study (#F5)	HMP-21-010	medium	200,000	-	-	-	-	-	-	-	-	-	200,000
Polpis Road/Sesachacha Pond Interim Hardening (#F17)	HMP-22-003	high	-	-	-	250,000	10,000,000	-	-	-	-	-	10,250,000
Madaket/Long Pond Hardening (#F14)	HMP-23-010	medium	250,000	-	-	-	-	-	-	-	-	-	250,000
Madaket/Long Pond Hardening (#F15)	HMP-23-011	medium	250,000	-	-	-	-	-	-	-	-	-	250,000
Hazard Mitigation Total			700,000	-	-	250,000	10,000,000	-	-	-	-	-	10,950,000

Natural Resources													
Project Name	#	Priority	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
Steamboat Wharf Resilience	CRP-30-001	high	-	-	-	-	-	120,000,000	-	-	-	-	120,000,000
Climate Action Plan	HMP-24-003	medium	250,000	-	-	-	-	-	-	-	-	-	250,000
Environmental Justice Assessment & Policy Development	HMP-24-006	medium	125,000	-	-	-	-	-	-	-	-	-	125,000
Baseline Environmental Data Program	NRD-24-001	high	500,000	500,000	500,000	500,000	-	-	-	-	-	-	2,000,000
Wauwinet Road Polpis Harbor Hardening: Design & Permitting (#F18)	NRD-24-002	medium	250,000	-	-	-	-	-	-	-	-	-	250,000
Natural Resources Total			1,125,000	500,000	500,000	500,000	-	120,000,000	-	-	-	-	122,625,000

School Department													
Project Name	#	Priority	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
IT Infrastructure	NPS-21-002	medium	55,000	-	270,000	50,000	100,000	-	-	-	-	-	475,000
NPS Roof Replacements	NPS-22-002	high	-	250,000	250,000	-	250,000	-	-	-	-	-	750,000
Grounds Equipment	NPS-23-001	medium	-	-	75,000	-	-	85,000	-	-	-	-	160,000
Campus-wide Improvements	NPS-23-002	high	750,000	750,000	750,000	750,000	750,000	750,000	750,000	-	-	-	5,250,000
NPS Building Improvements	NPS-23-003	medium	400,000	375,000	375,000	400,000	400,000	400,000	425,000	425,000	-	-	3,200,000
NHS Outdoor Basketball Court Hoops	NPS-24-002	low	-	-	90,000	-	-	-	-	-	-	-	90,000
NPS Grounds Improvements	NPS-25-003	medium	150,000	-	-	-	-	-	-	-	-	-	150,000
NPS - New Middle School	NPS-29-001	medium	-	-	-	-	-	-	-	50,000,000	-	-	50,000,000
School Department Total			1,355,000	1,375,000	1,810,000	1,200,000	1,500,000	1,235,000	1,175,000	50,425,000	-	-	60,075,000