



# MEETING POSTING

**RECEIVED**

2023 OCT 23 AM 10:39  
NANTUCKET TOWN CLERK  
Posting Number:T 947

## TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting **notices and agenda** must be filed and time stamped with the Town Clerk's Office and posted at least 48 hours prior to the meeting (excluding Saturdays, Sundays and Holidays)

**Committee/Board/s** | Capital Program Committee

**Day, Date, and Time** | Thursday, October 26, 2023 @ 1:00 PM

**Location / Address** | **IN-PERSON PARTICIPATION at 131 Pleasant Street (Trailer)**

### REMOTE PARTICIPATION VIA ZOOM

The meeting will be aired at a later time on the Town's Government TV YouTube Channel <https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHIXA>

**Signature of Chair or Authorized Person** | Susan M. Carmel

### WARNING:

**IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML STATUTE, NO MEETING MAY BE HELD!**

### AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/88071936569?pwd=ZHhHeFlyUm16V0NuZUw1ZVJveEFQQT09>

Meeting ID: 880 7193 6569

Passcode: 457495

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. FY25 Capital Requests and Out-year Discussion: DPW General
6. Annual Report and Recommendations Workgroup Updates
7. Committee Reports
8. Good of the Order (Committee Self-reflection)
9. Date of Next Meeting – Thursday, November 2, 2023 at 1:00pm
10. Adjournment

Town of Nantucket, Massachusetts  
Capital Improvement Plan

**DPW - Central Fleet**

Project Name	#	Priority	FY25	FY25 STM	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
DPW Mechanic's Truck Replacement	DPW-23-012	medium	120,000	-	-	-	-	-	-	-	-	-	-	120,000
New: Parks and Recreation Pickup Truck	TRAN-24-002	high	82,500	-	-	-	-	-	-	-	-	-	-	82,500
New: Parks and Recreation Dump Truck	TRAN-25-005	high	129,800	-	-	-	-	-	-	-	-	-	-	129,800
New: 9-foot Dumping Stake Body Truck	TRAN-25-006	high	121,000	-	-	-	-	-	-	-	-	-	-	121,000
Dump Truck Replacement	TRAN-25-007	high	129,800	-	-	-	-	-	-	-	-	-	-	129,800
New: Facilities Utility Van	TRAN-25-008	high	77,000	-	-	-	-	-	-	-	-	-	-	77,000
Facilities Dump Truck Replacement	TRAN-25-009	high	121,000	-	-	-	-	-	-	-	-	-	-	121,000
Facilities Utility Body Truck Replacement	TRAN-25-010	high	104,500	-	-	-	-	-	-	-	-	-	-	104,500
<b>DPW - Central Fleet Total</b>			<b>885,600</b>	-	-	-	-	-	-	-	-	-	-	<b>885,600</b>

**DPW - Facilities**

Project Name	#	Priority	FY25	FY25 STM	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
DPW Facility: Design (supplemental funding) & Construction	FAC-17-001	medium	1,200,000	60,000,000	-	-	-	-	-	-	-	-	-	61,200,000
Street Light Audit	DPW-25-006	medium	100,000	-	-	-	-	-	-	-	-	-	-	100,000
<b>DPW - Facilities Total</b>			<b>1,300,000</b>	<b>60,000,000</b>	-	-	-	-	-	-	-	-	-	<b>61,300,000</b>

**DPW - Parks**

Project Name	#	Priority	FY25	FY25 STM	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
Nobadeer Field Improvements (Artificial Turf Replacement)	DPW-22-001	medium	-	-	250,000	-	-	-	-	-	-	-	-	250,000
Parks and Recreation Master Plan	DPW-23-002	medium	-	-	7,500,000	10,000,000	-	-	-	-	-	-	-	17,500,000
Tom Nevers Debris Removal & Dune Restoration	FAC-24-002	high	2,000,000	-	-	-	-	-	-	-	-	-	-	2,000,000
Reconstruction of Jetties Tennis Courts	PARKS-24-001	medium	1,900,000	-	-	-	-	-	-	-	-	-	-	1,900,000
New Playground Facility at Nobadeer Fields	PARKS-24-002	low	635,942	-	-	-	-	-	-	-	-	-	-	635,942
Tom Nevers Playground Reconstruction	PARKS-24-003	low	157,116	-	-	-	-	-	-	-	-	-	-	157,116
<b>DPW - Parks Total</b>			<b>4,693,058</b>	-	<b>7,750,000</b>	<b>10,000,000</b>	-	-	-	-	-	-	-	<b>22,443,058</b>

**Public Works**

Project Name	#	Priority	FY25	FY25 STM	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
Earthquake Study (#EQ2)	DPW-24-001	low	-	-	50,000	-	-	-	-	-	-	-	-	50,000
Turf Maintenance Equipment Replacement/Upgrade	DPW-24-005	low	100,000	-	-	-	-	-	-	-	-	-	-	100,000
Washington Street Parking Lot Reconstruction	FAC-24-001	medium	-	-	2,000,000	-	-	-	-	-	-	-	-	2,000,000
Cat 420 Backhoe Replacement	DPW-25-003	medium	153,800	-	-	-	-	-	-	-	-	-	-	153,800
Kubota M4070 Tractor Replacement	DPW-25-004	medium	84,400	-	-	-	-	-	-	-	-	-	-	84,400
<b>Public Works Total</b>			<b>338,200</b>	-	<b>2,050,000</b>	-	-	-	-	-	-	-	-	<b>2,388,200</b>

<b>GRAND TOTAL</b>			<b>7,216,858</b>	<b>60,000,000</b>	<b>9,800,000</b>	<b>10,000,000</b>	-	-	-	-	-	-	-	<b>87,016,858</b>
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