



MEETING POSTING

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NANTUCKET TOWN CLERK
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TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25
All meeting **notices and agenda** must be filed and time stamped with the
Town Clerk's Office and posted at least 48 hours prior to the meeting
(excluding Saturdays, Sundays and Holidays)

Committee/Board/s | Capital Program Committee

Day, Date, and Time | November 16, 2023 @ 1:00 PM

Location / Address | **IN-PERSON PARTICIPATION at 131 Pleasant Street (Room A)**

REMOTE PARTICIPATION VIA ZOOM

The meeting will be aired at a later time on the Town's Government TV
YouTube Channel <https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHixA>

Signature of Chair or Authorized Person | Susan M. Carmel

WARNING: IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML STATUTE, NO MEETING MAY BE HELD!

AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/81394692863?pwd=SHNxUEl3LzludEhEWG9LQ1FIWGhaUT09>

Meeting ID: 813 9469 2863

Passcode: 742476

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. FY25 Capital Requests and Out-year Discussion: Airport
6. Discussion: RORI Completion Timeline
7. Annual Report and Recommendations Workgroup Updates
8. Committee Reports
9. Good of the Order (Committee Self-reflection)
10. Date of Next Meeting – November 30, 2023 at 1:00pm
11. Adjournment

Town of Nantucket, Massachusetts
Capital Improvement Plan
FY25 thru FY34

Airport

Project Name	#	Priority	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
Nantucket Operations and ARFF	NMA-20-001	medium	-	560,000	75,000	-	200,000	90,000	-	-	-	-	925,000
Maintenance/Equipment/Vehicle Purchases	NMA-23-002	medium	-	110,000	-	170,000	-	-	-	-	-	-	280,000
IT and Equipment Upgrades	NMA-23-004	low	-	-	-	115,000	-	-	-	-	-	-	115,000
AIP Projects-Outyears	NMA-24-001	high	-	16,200,000	100,000	94,000,000	10,400,000	26,450,000	28,900,000	14,400,000	26,750,000	-	217,200,000
Snow Removal Equipment Building Expansion	NMA-24-003	medium	-	-	8,500,000	-	-	-	-	-	-	-	8,500,000
Infrastructure Outyears Placeholder	NMA-25-001	medium	-	9,050,000	-	-	-	-	-	1,500,000	-	-	10,550,000
Ramp High Mast Lights	NMA-25-002	high	700,000	-	-	-	-	-	-	-	-	-	700,000
Groundwater & Soil Investigation/PFAS Part 2	NMA-25-003	high	4,000,000	-	-	-	-	-	-	-	-	-	4,000,000
Mill & Overlay Parking Lots and Airport Access Loop Road	NMA-25-004	medium	400,000	-	-	-	-	-	-	-	-	-	400,000
Grounding & Lightning Protection System Upgrades	NMA-25-007	high	139,000	-	-	-	-	-	-	-	-	-	139,000
Catch Basin Cleaning, Installation and Replacement	NMA-25-008	medium	400,000	-	-	-	-	-	-	-	-	-	400,000
Paint and Beads & Rubber & Markings Removal	NMA-25-009	high	421,600	-	-	-	-	-	-	-	-	-	421,600
Runway 6-24 Repair	NMA-25-010	high	1,200,000	-	-	-	-	-	-	-	-	-	1,200,000
Employee Housing Supplemental Construction (Dormitory) & Design (Townhouse)	NMA-25-011	high	3,200,000	-	-	-	-	-	-	-	-	-	3,200,000
Airport Total			10,460,600	25,920,000	8,675,000	94,285,000	10,600,000	26,540,000	28,900,000	15,900,000	26,750,000	-	248,030,600