



MEMORANDUM

TO: Nantucket Planning and Economic Development Commission (NP&EDC)

FROM: Patrick Reed, AICP, Transportation Program Manager

DATE: April 22, 2022

RE: Draft 2023-2027 Transportation Improvement Program (TIP)

ACTION: Open the 21-day public comment period for the FY 2023-2027 TIP

Per guidance from the Massachusetts' Department of Transportation (MassDOT), staff posted a draft of the region's FY 2023-2027 Transportation Improvement Program seven days in advance of the Commission's April meeting on the NP&EDC website.

Nantucket's regional Transportation Improvement Program (TIP) is a financially constrained, multi-year program that supports the implementation of transportation projects on the island that anticipate federal aid. Each year, the Nantucket Planning and Economic Development Commission (NP&EDC), sitting as the Nantucket Transportation Planning Organization (Nantucket TPO), approves the TIP as a required component of the Federal 3C Transportation Planning process.

Nantucket Planning and Land Use Services (PLUS) staff, Nantucket Regional Transit Agency (NRTA) staff, and Massachusetts Department of Transportation (MassDOT) staff coordinate to prepare the TIP, which is informed by federal legislation that authorizes the use of surface transportation funding programs.

Nantucket has obligation authority for fiscal years 2023-2027 totaling \$2.75 million, ranging from a low amount of \$537,935 in FY 2026 to a \$565,478 ceiling in FY 2024. At this time, this TIP does not include any roadway projects for federal aid; however, should a project that is eligible for federal aid warrant resources during this year's TIP cycle, the Nantucket TPO may approve an amendment to the TIP to add the project. This TIP cycle includes federal support for NRTA operations, as well as state support for capital needs.



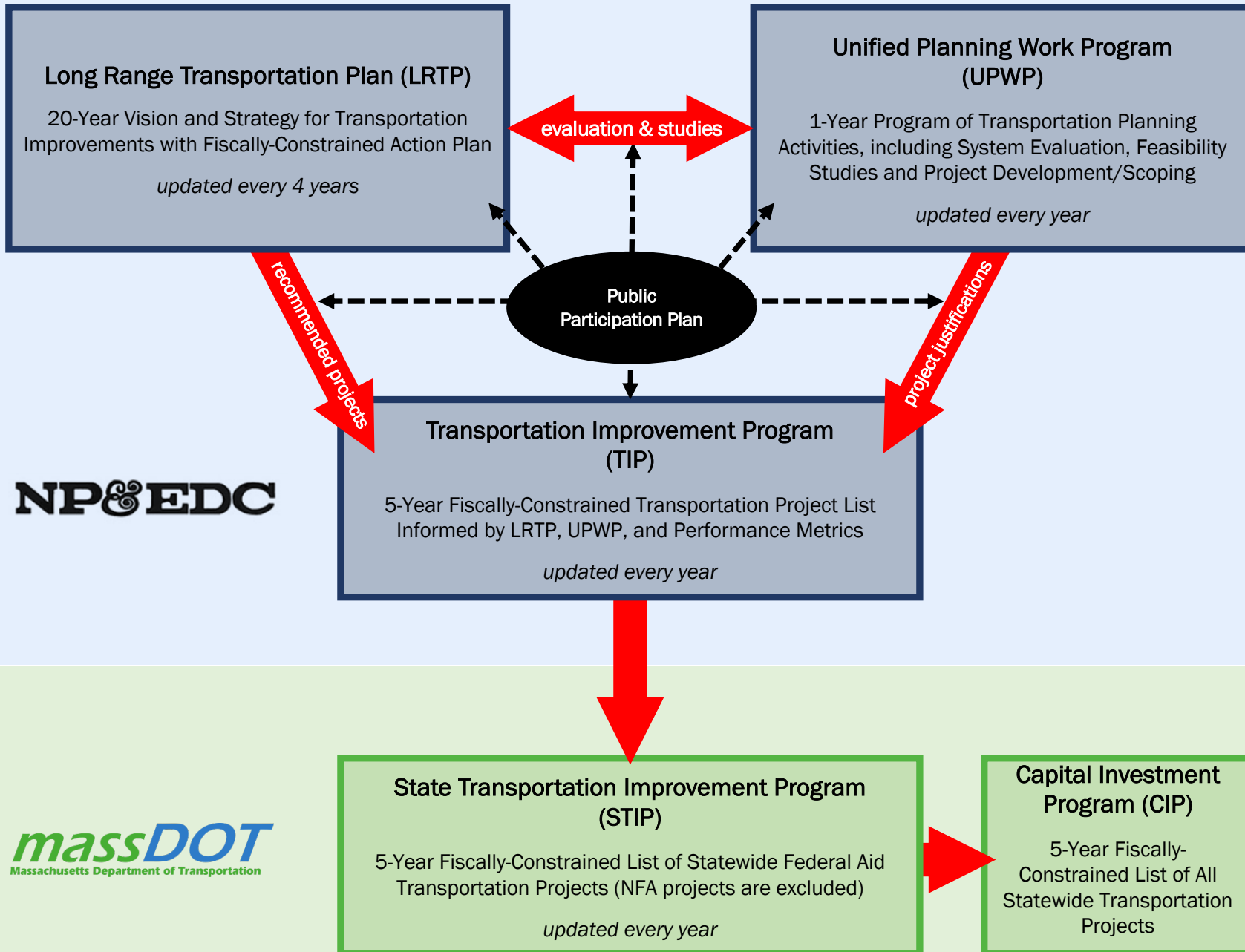
Transportation Improvement Program
Fiscal Years 2023-2027
Draft

Requested Action

Motion: Open the 21-day comment period for the draft FY 2023-2027 Transportation Improvement Program.

What is the TIP?

- List of transportation projects anticipating State and Federal Aid
- Required by Federal regulation
- Can include roadway and transit projects
- Fiscally-constrained (with committed or available resources)



Nantucket's FHWA Program Obligation Authority

Federal Fiscal Year	Obligation Authority
2023	\$558,162
2024	\$565,478
2025	\$552,277
2026	\$537,935
2027	\$540,878
2023	\$558,162

FY2023-FY2027 Projects & Aid

- No roadway projects currently proposed for Federal Aid
- Nantucket Regional Transit Authority (NRTA) support:
 - Appx. \$2.5 M - rural transit operating assistance (Federal Aid)
 - Appx. \$6.5 M - NRTA capital support (State Aid)
 - replacement buses
 - state of good repair maintenance
 - fare collection equipment

Amendment Process

- Addition of a project requires an amendment
- Public process requirements for an amendment:
 - public meetings: one before and one during comment period
 - 21-day comment period
 - NP&EDC vote of approval following comment period

Requested Action & Next Steps

Motion: Open the 21-day comment period for the draft FY 2023-2027 Transportation Improvement Program.

Next Steps: Next NP&EDC Meeting - May 16, 2022

- Review of public comments & commission discussion
- Approval of FY 2023-2027 TIP