



# Town of Nantucket



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April 4, 2018

TO WHOM IT MAY CONCERN:

I, Catherine Flanagan Stover, duly elected Clerk of the Town and County of Nantucket, hereby certify that the April 3, 2018 ANNUAL TOWN MEETING adopted **Article 11: "Appropriation: Fiscal Year 2019 Enterprise Funds Operations"** at the April 3, 2018 adjourned session when "...the adoption of all articles not heretofore acted upon as recommended by the Finance Committee, or as recommended by the Planning Board, was duly motioned, seconded, and voted in accordance with the motions recommended by the Finance Committee or, in the absence of a Finance Committee motion, then in accordance with the motions as recommended by the Planning Board, as printed in the Finance Committee Report, with technical amendments brought forward during the course of the meeting..."

**VOTE: The vote on the motion pursuant to Article 11 as moved by the Finance Committee, was by Unanimous Voice Vote. The motion was adopted.**

Catherine Flanagan Stover, MMC, CMMC  
Town and County Clerk

**ARTICLE 11**

**(Appropriation: Fiscal Year 2019 Enterprise Funds Operations)**

To see what sums the Town will vote to appropriate, and also to raise, borrow pursuant to any applicable statute, or transfer from available funds, for the operation of the Enterprise Funds of the Town of Nantucket for Fiscal Year 2019, out of anticipated revenues of the designated funds, for the purposes set forth above; or to take any other action related thereto.

(Board of Selectmen for the Various Departments Indicated)

**FINANCE COMMITTEE MOTION: Moved that the following Fiscal Year 2019 operating budgets be approved for the Enterprise Funds, with the Siasconset Water appropriation to be expended through the Siasconset Water Commission; the Wannacomet Water appropriation to be expended through the Nantucket Water Commission; the Airport appropriation to be expended through the Nantucket Airport Commission; the remaining appropriations to be spent through the Board of Selectmen:**

FUND	FY 2019 PAYROLL	FY 2019 EXPENSES	FY 2019 TOTAL BUDGET	FY 2018 TOTAL BUDGET
Airport	\$4,927,360	\$4,817,778	\$9,745,138	\$9,411,675
Our Island Home	\$6,585,496	\$1,552,660	\$8,138,156	\$8,244,762
Sewer	\$2,203,610	\$5,948,725	\$8,152,335	\$7,266,452
Siasconset Water	\$61,905	\$1,001,068	\$1,062,973	\$1,067,773
Solid Waste	\$135,320	\$9,901,466	\$10,036,786	\$9,128,884
Wannacomet Water	\$1,844,411	\$3,863,899	\$5,708,310	\$5,804,090
<b>TOTAL</b>	<b>\$15,758,102</b>	<b>\$27,085,596</b>	<b>\$42,843,698</b>	<b>\$40,923,636</b>

Further, that the above appropriations be funded as follows:

FUND	FUNDING SOURCES	AMOUNTS
Airport	FY 19 Anticipated Revenues	\$8,515,200
Airport	Retained Earnings	\$429,938
Airport	Retained Earnings - Passenger Facility Charge	\$400,000
Airport	Transfer from Fuel Revolver	\$400,000
Our Island Home	FY 19 Anticipated Revenues	\$3,608,087
Our Island Home	FY 19 Tax Levy and Other General Revenues	\$1,511,446
Our Island Home	Retained Earnings	\$3,018,623
Sewer	FY 19 Anticipated Revenues	\$7,387,820
Sewer	Retained Earnings	\$764,515
Solid Waste	FY 19 Anticipated Revenues	\$3,596,690
Solid Waste	FY 19 Tax Levy and Other General Revenues	\$6,039,524
Solid Waste	Retained Earnings	\$400,572

Siasconset Water	FY 19 Anticipated Revenues	\$1,062,973
Wannacomet Water	FY 19 Anticipated Revenues	\$5,708,310
<b>TOTAL FUNDING SOURCES</b>		<b>\$42,843,698</b>